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Clinical Commissioning Group

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CCG Reporting of Investment in Primary Medical Care 2019/20

CCG's are required to report how they have used their primary medical care allocations in 2019/20.

The table in appendix 1 below draws on information from the financial reporting systems of NHS England and Improvement for 2019/20. It is based on the Investment in General Practice Report, which is an annual publication and can be found using the following link: <https://www.england.nhs.uk/publication/investment-in-general-practice-in-england-2015-16-to-2019-20>.

Appendix 1

Investment in Primary Medical Care 2019/20

CCG Report of Investment in General Practice - 2019-20

	2019-20 £000
Global Sum	9,078
MPIG correction factor	23
Balance of PMS Expenditure	7,871
APMS essential & additional services and other payments	738
Primary Care Network Participation	<u>362</u>
Total Essential and Additional Services	18,072
Quality and Outcomes Framework	2,560
Direct Enhanced and Other Services	455
Local Incentive Schemes	<u>1,847</u>
Total Enhanced Services	2,302
Premises	4,289
PCO Administered Funds	386
IT	1,337
Extended Working Hours	<u>1,477</u>
Total Other Payments	7,489
Subtotal	30,423
Improving Access to General Practice	
Estates and Technology Transformation Programme	
General Practice Workforce Programmes	
Other General Practice Transformation Programmes	<u>722</u>
Total Access and Transformation	722
Primary Care Network Leadership	106
Primary Care Network Workforce	288
Primary Care Network Extended Hours Access	278
Primary Care Network Care Home Premium	
Primary Care Network Investment and Impact Fund	
Primary Care Network Support	<u>308</u>
Primary Care Network DES	980
Total Net of Dispensing	32,125
Cost of Dispensing Fees (incl. DSQS)	140
Total including Dispensing Fees	32,265