



Bury

Clinical Commissioning Group

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CCG Reporting of Investment in Primary Medical Care 2020/21

CCG's are required to report how they have used their primary medical care allocations in 2020/21.

The table below draws on information from the financial reporting systems of NHS England and Improvement for 2020/21. It is based on the Investment in General Practice Report, which is an annual publication and can be found using the following link:

<https://www.england.nhs.uk/publication/investment-in-general-practice-in-england-2015-16-to-2019-20>.

CCG Report of Investment in General Practice - 2020-21

	2020-21 £000
Global Sum	9,493
MPIG correction factor	-
Balance of PMS Expenditure	8,232
APMS essential & additional services and other payments	743
Primary Care Network Participation	363
Total Essential and Additional Services	18,830
Quality and Outcomes Framework	2,800
Direct Enhanced and Other Services	443
Local Incentive Schemes	2,557
Total Enhanced Services	3,000
Premises	4,624
PCO Administered Funds	367
IT	1,078
Extended Working Hours	1,340
Total Other Payments	7,409
Subtotal	32,039
Improving Access to General Practice	
Estates and Technology Transformation Programme	276
General Practice Workforce Programmes	
Other General Practice Transformation Programmes	312
Total Access and Transformation	588
Primary Care Network Leadership	149
Primary Care Network Workforce	405
Primary Care Network Extended Hours Access	300
Primary Care Network Care Home Premium	111
Primary Care Network Investment and Impact Fund	83
Primary Care Network Support	134
Primary Care Network DES	1,181
Total Net of Dispensing	33,808
Cost of Dispensing Fees (incl. DSQS)	140
Total including Dispensing Fees	33,948
Additional COVID support	1,152
	35,100